

**Green Bay Community Church Proposed Budget
Sept 1, 2020 - Aug 31, 2021**

	<u>2019/20 Budget</u>	<u>Proposed 2020.21</u>	<u>Difference</u>
	1,920,000.00	1,610,000.00	(310,000.00)
			-
GO/Circles	192,000.00	161,000.00	(31,000.00)
Facilities	179,136.00	169,162.00	(9,974.00)
Office/Admin	133,216.00	122,736.00	(10,480.00)
			-
Ministries/Departments:			-
ARTS	31,050.00	29,050.00	(2,000.00)
CARE	4,845.00	3,720.00	(1,125.00)
CHILDRENS	9,000.00	9,000.00	-
EVENTS/LL	1,500.00	-	(1,500.00)
GROUPS	26,500.00	17,050.00	(9,450.00)
HOSPITALITY	10,845.00	2,700.00	(8,145.00)
PASTORAL CARE	4,000.00	4,000.00	-
PASTORAL	55,650.00	39,650.00	(16,000.00)
VIDEOGRAPHER SERVICES		16,000.00	16,000.00
HSM/MSM	15,350.00	9,050.00	(6,300.00)
Total Ministries	158,740.00	130,220.00	(28,520.00)
Communications	8,950.00	26,300.00	17,350.00
Crossroads	25,355.00	1,305.00	(24,050.00)
Personnel	1,097,372.00	954,361.00	(143,011.00)
Capital Savings	28,831.00	44,916.00	16,085.00
LOC	96,400.00	-	(96,400.00)
			-
	1,920,000.00	1,610,000.00	(310,000.00)